Idaho Public Charter School Commission Annual Performance Report 2020

PCSC School: Chief Tahgee Elementary Academy

Mission Statement: To provide every student the Power of Two. The Power of Two is the ability to speak, read, write and think in both English and the Shoshoni language. Students who have the Power of Two are better prepared to meet the challenges of a global society because they have these life advantages: enhanced cognitive skills, greater success in cross-cultural communication, more career opportunities, enhanced problem-solving skills, and preparation for the global economy

School Location:	34 South Hi-Line Road, Pocatello, ID 83202
School Phone:	208-237-2710
	Donald Stalker Elementary (382); Heritage Academy (1341); Fort Hall Elementary (387); Jefferson Elementary (365); Lewis and
Comparison Group:	Clark Elementary (368); Lakeside Elementary (752)
Opening Year:	2013
Current Term:	July 1,2017-June 30,2022
Model:	Cultural/Global Themes Immersion
Grades Served:	K-8
Enrollment Capacity:	210
Enrollment (Projected):	104
Mid Term ADA (Actual):	80
FY20 Full-Term ADA:	79

School Leadership

Chair	Leslie St. Clair
Vice-Chair	Shoshawna Covington
Treasurer	Talia Martin
Secretary	Colista Eagle
Director of School Programs	Joel Weaver
Administrator/Principal	Cyd Crue
Business Manager	Sherice Gould

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Introduction

Charter schools in Idaho operate on 5-year terms as defined in a <u>Performance Certificate</u> executed between the school's board and its authorizer. In addition, Idaho law requires that every certificate include a framework describing the expectations the school must meet in order to earn a next operational term. It also requires that charter school authorizers complete performance reports for the schools they oversee each year. The annual performance report serves the following purposes:

- 1. To provide transparent, data-driven information about charter school quality to the public;
- 2. To ensure charter school boards have access to clear expectations and are provided maximum opportunity to correct any deficiencies prior to the school's renewal year; and
- 3. To inform mid-term authorizing decisions (such as consideration of amendments).

This report, based on the performance framework adopted by the PCSC on October 8, 2020, reflects how the school's outcomes during the most recently completed school year measure up against the expectations established in the framework. At the end of each 5-year term, the authorizer reviews the school's annual reports and financial data to inform its decision to renew, conditionally renew, or non-renew, the school for a subsequent term of operation.

Each measure included in the PCSC's framework has a meets standard benchmark. A school that meets standard on all measures at the end of its current operational term is guaranteed an unconditional renewal. A school that does not meet standard on at least one measure at the end of its current operational term may be conditionally renewed or non-renewed. Because the outcomes on this report inform high-stakes decisions, schools are encouraged to use this information to support their strategic planning efforts each year.

COVID-19 NOTE: Please note that due to the COVID-19 pandemic, statewide assessments were canceled in the spring of 2020. No academic evaluation has been made in this report due to absent and incomplete data. The academic outcomes overview page only includes graduation rate (if applicable), though the measure is not rated.

The <u>performance framework</u> rubrics provide detail on calculations and data sources.

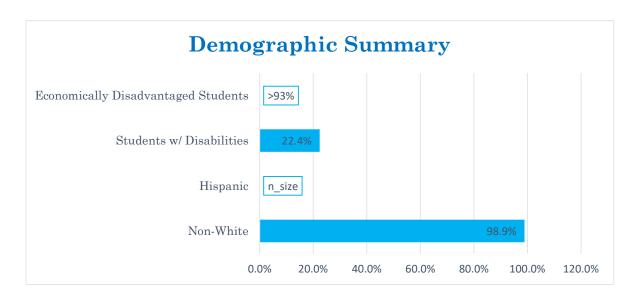
Each authorized chartering entity shall annually publish and make available to the public a performance report for each public charter school it oversees, in accordance with the performance framework set forth in the performance certificate and section 33-5209(C)(2), Idaho Code.

School Overview

Key Design Elements

- Provision of Shoshoni language immersion program.
- Provision of instruction in Shoshone-Bannock culture.
- Emphasis on a thematic approach to instruction.

DEMOGRAPHIC SUMMARY



Annual Snapshot

* * * *

Schools are encouraged to use this information for strategic planning and to ensure that any identified weaknesses are addressed in advance of renewal consideration.

ACADEMIC	
Math Proficiency	Not Applicable (2020)
ELA Proficiency	Not Applicable (2020)
Literacy Proficiency	Not Applicable (2020)
Math Growth	Not Applicable (2020)
ELA Growth	Not Applicable (2020)

FINANCIAL HEALTH (NEAR TERM MEASURES)	
Current Ratio	Exceeds Standard
Unrestricted Days Cash	Exceeds Standard
Default	Exceeds Standard
Enrollment Variance	Does Not Meet Standard

FINANCIAL HEALTH (SUSTAINABILITY MEASURES)

BOARD STEWARDSHIP		
Governance Structure	Exceeds Standard	
Governance Oversight	Exceeds Standard	
Governance Compliance	Exceeds Standard	

Total Margin	Exceeds Standard
Cash Flow	Meets Standard
Debt Service Coverage Ratio	Exceeds Standard
Debt Asset Ratio	Exceeds Standard
Financial Compliance	Meets Standard

MANAGEMENT	
Student Services	Exceeds Standard
Data Security/Transparency	Exceeds Standard
Facility & Services	Exceeds Standard
Operational Compliance	Approaches Standard

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Academic Outcomes

Proficiency

(Data Source: Scatterplot)

Math Proficiency	Standard Rating
Math proficiency data is not available for FY20.	N/A
ELA Proficiency	Standard Rating
ELA proficiency data is not available for FY20.	N/A
IRI Spring Proficiency	Standard Rating
IRI spring proficiency data is not available for FY20	N/A
Comments/ Context:	
Academic ratings are <u>not applicable for 2020 outcomes</u> .	

Growth

(Data Source: Scatterplot)

Math Growth	Standard Rating
Math growth data is not available for FY20.	N/A
ELA Growth	Standard Rating
ELA growth data is not available for FY20.	N/A
Comments/ Context:	
Academic ratings are not applicable for 2020 outcomes.	

Mission Specific Goals

Shoshone Language Proficiency	Standard Rating
As no other academic data is available for FY20, this goal is waived for FY20.	N/A
ELA Proficiency American Indian Subgroup	Standard Rating
ELA Proficiency data for this subgroup is not available for FY20.	N/A
Math Proficiency American Indian Subgroup	Standard Rating
Math Proficiency data for this subgroup is not available for FY20.	N/A
Science Proficiency American Indian Subgroup	Standard Rating
Science Proficiency data for this subgroup is not available for FY20.	N/A
Comments/ Context:	
Academic ratings are not applicable for 2020 outcomes.	

Operational Outcomes: Board Stewardship

STANDARD RATING: EXCEEDS STANDARD		
Governance Structure	Data/Evidence Source	
The board bylaws are compliant with ID law.	Bylaws 10/23/2012 *Please provide an updated copy if any amendments have been made.	
The school's articles of incorporation are current.	Articles of Incorporation initially filed on 9/1/11. Most recently updated on 9/3/20.	
The board does operate in compliance with its bylaws.	*No instances of non-compliance documented.	
Investigations were not conducted into either ethical behavior or conflict of interest regarding any board director this year.	*No instances of non-compliance documented.	
The board did not experience Open Meeting Law violations that needed to be cured this year.	*No instances of non-compliance documented.	

Comments/ Context: The school has met this standard for 3 or more consecutive years.

STANDARD RATING: EXCEEDS STANDARD		
Governance Oversight	Data/Evidence Source	
The board did review academic data in a timely and thorough manner.	*No instances of non-compliance documented.	
The board did review financial reports in a timely and thorough manner.	*No instances of non-compliance documented.	
The board did maintain compliant policies.	*No instances of non-compliance documented.	
The board did engage in strategic planning.	*No instances of non-compliance documented.	
The board did conduct a compliant evaluation of their school leader or management organization.	*No instances of non-compliance documented.	

Comments/ Context: The school has met this standard for 3 or more consecutive years.

STANDARD RATING: EXCEEDS STANDARD		
Governance Compliance	Data/Evidence Source	
The PCSC did not issue courtesy letters to the school noting compliance concerns this year.	*No instances of non-compliance documented.	
Another investigative body was not notified of concerns at this school this year.	*No instances of non-compliance documented.	
Comments/ Context: The school has met this standard for 3 or 1	more consecutive years.	

Operational Outcomes: Management

STANDARD RATING: EXCEEDS STANDARD		
Student Services	Data/Evidence Source	
The school's English Language Learners program is in good standing.	*No instances of non-compliance documented.	
The school's Special Education program is in good standing.	*No instances of non-compliance documented.	
The school's college and career readiness program are in good standing. Continuous Improvement Plan 2019-2020		
Comments/ Context: The school has met this standard for 3 or more consecutive years.		

STANDARD RATING: EXCEEDS STANDARD		
Data Security and Information Transparency	Data/Evidence Source	
The school's website is compliant and updated appropriately.	*No instances of non-compliance documented.	
The school did not experience issues involving data security this year.	*No instances of non-compliance documented.	
The school did not experience compliance issues with public records requests.	"No instances of non-compliance documented	
Comments/ Context: The school has met this standard for 3 or more consecutive years.		

STANDARD RATING: EXCEEDS STANDARD		
Facility and Services	Data/Evidence Source	
The school's occupancy certificate is current.	*No instances of non-compliance documented. Please provide an updated copy for the 2020-2021 school year to PCSC staff.	
Safety inspections and evacuation drills are compliant.	*No instances of non-compliance documented. Please provide an updated copy for the 2020-2021 school year to PCSC staff.	
The school does provide daily transportation for students.	*No instances of non-compliance documented.	
The school does provide a National School Lunch Program.	*No instances of non-compliance documented.	
Comments/ Context: The school has met this standard for 3 or more consecutive years.		

STANDARD RATING: APPROACHES STANDARD		
Operational Compliance	Data/Evidence Source	
Required reports were not submitted accurately and on time.	*See Comments/Context	
The enrollment process is compliant.	*No instances of non-compliance documented.	
The teachers are properly credentialed.	*No instances of non-compliance documented.	
Corrective action plans were not issued by the SDE this year.	*No instances of non-compliance documented.	
Comments/ Context: ISEE report was submitted late by CTEA (3/26/2020).		

Financial Outcomes

(Primary Data Source: FY20 Financial Audit.)

Near Term Measures		STANDARD RATING
The school has a current ratio of more than 1.5.	Current Ratio 41.33	Exceeds Standard
The school has more than 60 days cash on hand.	149 Days	Exceeds Standard
The school is not in default of any financial obligations and did not experience any instances of default during the fiscal year. The school has met this standard for at least 3 consecutive years.	No Default	Exceeds Standard
Enrollment variance was less than 90% and the school did not provide evidence of mid-year budget amendments or operational changes evidencing at least a break-even budget based on mid-term enrollment and any resulting revenue adjustments.	Enrollment Variance 77.36%	Does Not Meet Standard

Sustainability Measures		STANDARD RATING
The school has met standard for 3 or more consecutive years.	CY Total Margin 7.85% 3-Year Aggregated 5.58%	Exceeds Standard
Multi-Year Cumulative Cash Flow is positive, and Cash Flow is positive in the most recent year is positive	Most Recent Year \$121,737.00 Previous Year \$99,104.00 3-Year \$220,851.00	Meets Standard
The school's debt service coverage ratio is 1.5 or greater OR the school operates debt-free	Debt Service Coverage Ratio 3.76	Exceeds Standard
The school has met standard for 3 consecutive years, OR the school operates debt-free	Debt/Asset Ratio 0.02	Exceeds Standard

STANDARD RATING: MEETS STANDARD		
Financial Operations	Data and/or Evidence Source	
The school's finances are managed in compliance with GAAP.	*No instances of non-compliance documented Financial Audit 10/30/2020	
Expenditures and contracts are posted online appropriately.	The school's expenditure webpage was reviewed quarterly. No instances of non-compliance documented.	
The school maintains compliant internal controls.	*No instances of non-compliance documented	
The school is not operating under a Notification of Fiscal Concern.	NA	
The school is not operating under a Notification of Possible or Imminent Closure.	NA	
Comments/Context		

Longitudinal Data Snapshot (2019-2022)

Operational Outcomes: Board Stewardship **1** 2020 ◆2021 ◆2022 ◆2023 DATA NOT AVAILABLE DATA NOT AVAILABLE EXCEEDS DATA NOT AVAILABLE Governance Structure **STANDARD** DATA NOT AVAILABLE DATA NOT AVAILABLE DATA NOT AVAILABLE **EXCEEDS** Governance Oversight STANDARD "Success is the sum of small efforts repeated day in and day out." **EXCEEDS** -Anonymous **Governance Compliance** STANDARD AVAILABLE AVAILABLE **Operational Outcomes: Management** DATA NOT AVAILABLE DATA NOT AVAILABLE **Student Services** STANDARD "Education is the MOST powerful weapon which EXCEEDS Data Security & Transparency DATA NOT AVAILABLE you can use to change the world." DATA NOT AVAILABLI DATA NOT AVAILABLE DATA NOT AVAILABLE -Nelson Mandela Facility & Services STANDARD APPROACHES DATA NOT AVAILABLI DATA NOT AVAILABLE DATA NOT AVAILABLE **Operational Compliance** STANDARD